

San Ysidro Business Association
Profit & Loss Budget Overview
 July 2017 through June 2018

	Jul '17 - Jun 18
Income	
40020 · BID Assesments	157,000.00
Total Income	157,000.00
Expense	
512059 · Personnel	
50310 · Salaries	57,600.00
50315 · Payroll Taxes	5,160.00
50320 · Health Benefits	6,840.00
Total 512059 · Personnel	69,600.00
512110 · Design	
512120 · Design & Improvement (AMIGOS)	20,000.00
Total 512110 · Design	20,000.00
512138 · Outreach/ Promotions	
512145 · Communications/ Website	2,400.00
51255 · Special Events	21,000.00
Total 512138 · Outreach/ Promotions	23,400.00
512143 · Office Operational Costs	
50020 · Rent & Utilities	5,400.00
50151 · Accounting	9,400.00
Total 512143 · Office Operational Costs	14,800.00
512153 · Contingency	3,200.00
52040 · Maintenance (CLEAN)	26,000.00
Total Expense	157,000.00
Net Income	0.00