

San Ysidro Business Association
Profit & Loss Budget Overview
 July 2019 through June 2020

Income		
40025 · Carry Forward	2,000.00	
40020 · BID Assesments	155,000.00	
Total Income	157,000.00	
Expense		
512059 · Personnel		
50310 · Salaries	57,600.00	
50315 · Payroll Taxes	5,160.00	
50320 · Health Benefits	6,840.00	
Total 512059 · Personnel	69,600.00	
512110 · Design		
512120 · Design & Improvement (BLVD)	25,000.00	
Total 512110 · Design	25,000.00	
512138 · Outreach/ Promotions		
512145 · Communications/ Website	2,400.00	
51255 · Special Events (Festival)	16,000.00	
Total 512138 · Outreach/ Promotions	18,400.00	
512143 · Office Operational Costs		
50020 · Rent & Utilities	5,400.00	
50151 · Accounting	9,400.00	
Total 512143 · Office Operational Costs	14,800.00	
512153 · Contingency	3,200.00	
52040 · Maintenance (CLEAN)	26,000.00	
Total Expense	157,000.00	
Net Income	0.00	